Using Advanced Analytics for Strategic Decision-Making

Part 1: Office Roleplay Dialogue

Scenario: An Intelligence Analyst, Haruto, is working with his colleague, Sophia, to conduct **advanced analytics** and provide **decision support** for the company's long-term strategy.

Sophia: Hi Haruto, I saw your latest report. How's the **advanced analytics** going for the sales projections?

Haruto: It's looking promising. I've been using **forecasting** models to predict revenue for the next two years.

Sophia: That's great. Are you incorporating multiple variables for **strategic analysis**?

Haruto: Yes, I built different **scenario modeling** options to see how changes in market trends could impact sales.

Sophia: That's really useful for executives making long-term plans. Have you prepared a **decision support** summary?

Haruto: Not yet, but I'm drafting recommendations based on the most likely outcomes.

Sophia: Perfect. Will the leadership team have access to interactive charts?

Haruto: Yes, I'll integrate them into the dashboard so they can explore different forecasts visually.

Sophia: That will make it much easier to understand. When do you expect to finalize everything?

Haruto: I should be ready by the end of the week. Let's schedule a review session before presenting the findings.

Sophia: Sounds good! This level of **strategic analysis** will definitely help with decision-making.

Part 2: Comprehension Questions

1. What is Haruto using forecasting models for?

- (A) Tracking current employee productivity
- (B) Managing daily office supplies
- (C) Scheduling team meetings
- (D) Predicting revenue for the next two years

2. What technique is Haruto using to explore different possible outcomes?

- (A) Scenario modeling
- (B) Manual calculations
- (C) Employee surveys
- (D) Direct interviews with customers

3. How will executives interact with the forecasting data?

- (A) By receiving printed reports only
- (B) Through interactive charts
- (C) By attending a training session
- (D) Through weekly in-person meetings

4. When does Haruto expect to finalize the analysis?

- (A) Next year
- (B) No timeline was mentioned

- (C) By the end of the week
- (D) Immediately after the meeting

Part 3: Key Vocabulary Definitions in Japanese

- 1. Advanced Analytics (高度な分析) データを深く分析し、より 正確な予測や意思決定を行うための手法。
- **2. Forecasting (予測分析)** 過去のデータを基に将来の傾向を予測 すること。
- 3. **Decision Support (意思決定支援)** 経営陣が最適な判断を下せるように分析結果を提供すること。
- 4. Strategic Analysis (戦略分析) 企業の長期的な戦略立案のため に市場や業績データを評価すること。
- 5. **Scenario Modeling (シナリオ・モデリング)** さまざまな状況 を想定し、それぞれの影響を分析する手法。

Part 4: Questions & Correct Answers

- 1. What is Haruto using forecasting models for?
 - (D) Predicting revenue for the next two years
- 2. What technique is Haruto using to explore different possible outcomes?
 - (A) Scenario modeling

- 3. How will executives interact with the forecasting data?
 - (B) Through interactive charts
- 4. When does Haruto expect to finalize the analysis?
 - (C) By the end of the week